

2018 Measure M2 Community-Based Transit Circulators (Project V) Call for Projects Programming Recommendations



Project V Overview

- M2 competitive funding program for capital and operations
- Key performance indicators:

Year 1	Year 2	Year 3+
Meet or exceed six B/RVH by end of year 1 ¹	Maintain six B/RVH each reporting period ² and; Meet or exceed ten B/RVH by end of year 2	Maintain ten B/RVH each reporting period

- Under-performing projects are subject to cancellation
- Ridership reports are provided quarterly to Transit Committee and Board

M2 – Measure M2 / B – Boardings / RVH – Revenue Vehicle Hours / FY – Fiscal Year / Board – Board of Directors

¹ One year from the first day of operating the Project V funded service

² FY quarterly basis

Timeline

January 22, 2018

- OCTA Board updated on local agencies' interest

February 12, 2018

- OCTA Board authorized staff to issue 2018 call and approved 2018 Project V Guidelines

March 23, 2018

- Applications received by OCTA

June 14, 2018

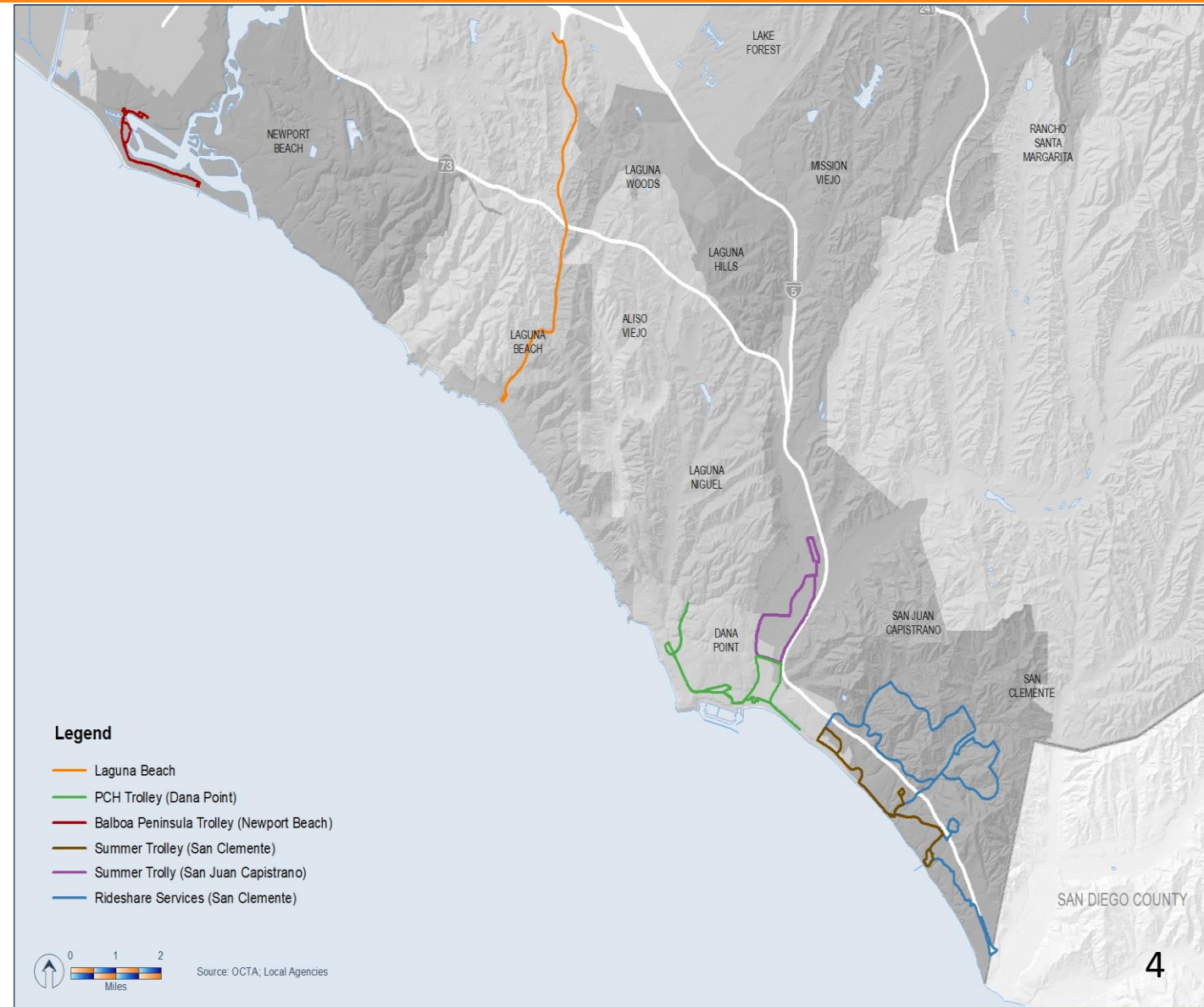
- Project V recommendations presented to the Transit Committee

June 25, 2018

- Project V recommendations presented to the OCTA Board

Project V Recommendations

- Six projects:
 - Dana Point
 - Laguna Beach
 - Newport Beach
 - San Clemente (two projects)
 - San Juan Capistrano
- \$6.8 million in M2 requests



Project V Services Starting in 2018

- **Laguna Beach Summer Breeze**

- 30 minute service during summer weekends
- Service provided by OCTA (under contract) from offsite parking lot to downtown Laguna Beach

- **Newport Beach Balboa Peninsula Trolley Expansion**

- 15 minute service during summer weekends
- Expansion provides an additional five summer weekends of service

- **San Clemente Trolley Expansion**

- 15 minute service during summer weekdays
- Expansion new northern route starting in 2019

Project V Services Starting in 2018 (continued)

- **San Clemente Rideshare Program**

- Demand responsive service along former Route 191 and Route 193 lines
- Expansion would fund year-round pilot program service for an additional three years

- **San Juan Capistrano Trolley Expansion**

- 20 minute service (Friday – Sunday)
- Expansion would provide summer weekend and special events service

- **Dana Point Trolley Expansion**

- 15 minute service during weekends (June – October)
- Expansion to begin in 2019 and provide weekend service one month beyond Labor Day and extend portions of existing Project V grants through 2024

Next Steps

- Cooperative agreements with local agencies
- Continue working with City of Laguna Niguel on route and operational refinements
- Monitor performance and report to the Transit Committee